

Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

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Town Name: Bourne
Program Name: CLC Energy Efficiency Program
Program Period: 2010
Current Dates: 11/01/10 - 11/30/10
Cumulative Dates: 01/01/10 - 11/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	2,393	10,691.58	5	19,825	70,234.67	26	107,666.13	65.2%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	27,578.79	0.0%
LI Subtotal	2,393	10,691.58	5	19,825	70,234.67	26	135,244.92	
LI % of Total	2.9%	20.8%	9.4%	2.1%	14.7%	4.2%	17.0%	
Residential New Construction	0	0.00	0	26,420	5,257.23	10	28,436.72	18.5%
Energy Star Lighting	11,327	946.10	2	93,160	6,624.10	67	0.00	0.0%
Energy Star Appliance	3,403	1,000.00	20	39,403	12,135.00	239	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	27,092.11	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	16,915.30	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	18,797.89	0.0%
Residential Conservation Service	8,357	9,507.94	15	185,536	152,255.90	206	344,708.46	44.2%
Energy Star HVAC	2,082	1,248.00	2	17,949	16,625.20	35	0.00	0.0%
Res Subtotal	25,169	12,702.04	39	362,468	192,897.43	557	435,950.48	
Res % of Total	30.1%	24.8%	73.6%	38.8%	40.3%	90.7%	54.8%	
C&I New Construction	0	0.00	0	6,061	3,220.00	1	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	56,096	27,907.89	7	112,364	56,466.37	19	224,405.47	25.2%
C&I Govt Small	0	0.00	2	207,225	151,333.97	8	0.00	0.0%
C&I Govt Large	0	0.00	0	0	1,500.00	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	226,206	3,395.00	2	0.00	0.0%
C&I Subtotal	56,096	27,907.89	9	551,856	215,915.34	31	224,405.47	
C&I % of Total	67.1%	54.4%	17.0%	59.1%	45.1%	5.0%	28.2%	
Report Total	83,658	51,301.51	53	934,149	479,047.44	614	795,600.87	
Budget Comparison					284,214.17		795,600.87	35.7%